

# REGIONAL TRANSIT ISSUE PAPER

Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
3	01/27/14	Open	Action	12/31/13

Subject: Approving a First Amendment to the Contract for On-Call Garage Door Repair and Replacement with National Garage Door Company

## ISSUE

Whether or Not to Approve a First Amendment to the Contract for On-Call Garage Door Repair and Replacement with National Garage Door Company.

## RECOMMENDED ACTION

Adopt Resolution No. 14-01- \_\_\_\_\_, Approving a First Amendment to the Contract for On-Call Garage Door Repair and Replacement with National Garage Door Company.

## FISCAL IMPACT

Budgeted:	Yes	This FY:	\$	20,000
Budget Source:		Next FY:	\$	
Funding Source:	Operating	Annualized:	\$	
Cost Cntr/GL Acct(s) or Capital Project #:	37/630018	Total Amount:	\$	20,000
Total Budget:	\$ 20,000			

## DISCUSSION

On April 24, 2012, the General Manager/CEO awarded a 26 month contract to National Garage Door Company, for a not to exceed amount of \$99,000. Before going out to bid Staff prepared an independent cost estimate using historical data. It was determined that RT was spending an average of \$44,000 a year for garage door repair and replacement.

Spending on the current contract was in line with the historical data until December. The amount spent in the first two months of the contract, FY 12, was \$11,000; the amount spent on the contract in FY 13 was \$48,000; and the amount spent on the contract for the first 6 months of FY 14 was \$21,000. In December, two doors, one door at CBS and one at Light Rail, needed to be replaced. The cost to replace the two doors was over \$26,000. The current contract ends June 30, 2014 and Staff estimates it will cost \$20,000 to get through the end of the contract. In February, Staff will present an Issue Paper to the Board for approval of a new solicitation for these services.

Staff recommends the Board approve a First Amendment to increase the total consideration by \$20,000, from \$99,000 to \$119,000, to the Contract for On-Call Garage Door and Replacement with National Garage Door Company.

Approved:

Presented:

Final 01/15/14

General Manager/CEO

Director, Facilities

RESOLUTION NO. 14-01-\_\_\_\_\_

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

January 27, 2014

**APPROVING A FIRST AMENDMENT TO THE CONTRACT FOR ON-CALL GARAGE DOOR REPAIR AND REPLACEMENT WITH NATIONAL GARAGE DOOR COMPANY**

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the First Amendment to the Contract between Sacramento Regional Transit District, therein referred to as "RT," and National Garage Door Company, therein referred to as "Contractor," is approved.

THAT, the Chair and General Manager/CEO are hereby authorized and directed to execute said First Amendment.

\_\_\_\_\_  
PHILLIP R. SERNA, Chair

A T T E S T:

MICHAEL R. WILEY, Secretary

By: \_\_\_\_\_  
Cindy Brooks, Assistant Secretary